

Immanuel Presbyterian Church



Annual Report and statement of accounts

For year ending 31 December 2022

Minister's Letter

To all members of Immanuel

Her Majesty Queen Elizabeth II died on 8 September 2022 after a reign which lasted a remarkable seventy years. She was admired, respected and loved by so many and we are grateful to God for his faithfulness to her and for all the ways he helped her to serve the people of the United Kingdom and in other parts of the world. We are grateful to Almighty God for the evidence of his grace in her life and for how she sought to honour Christ her King.

The coronation of King Charles III is due to take place 6 May 2023. We should continue to pray for him, asking the Lord to help him to carry out his duties and to fulfil his calling in a manner that is right in God's sight.

The death of one monarch and the coronation of another is often a time of uncertainty. This is especially so in countries where the authority of the monarch is much greater than it is in the United Kingdom. In such places, the people may wonder what the new monarch will be like. Will the monarch be wise or foolish, strong or weak, kind or harsh? That's how it was in Judah when King Uzziah (also known as Azariah) died.

We read in 2 Chronicles 26:3 that he was sixteen years old when he began to reign and he reigned for fifty-two years. All was well at the beginning and he did what was right in the eyes of the Lord. Furthermore, his reign had been a time of international stability, agricultural development, military success and construction work (2 Chronicles 26:6--15).

But now Uzziah had died. And so, what would life be like under the new king? Would their prosperity continue or was their trouble ahead? Would there be peace with the neighbouring nations or would there be war? Could they expect good things in the future or was their trouble ahead? And what would the new king be like?

It was at this time that Isaiah received a vision which he records for us in chapter 6 of his book. He wrote that in the year King Uzziah died, he saw the Lord seated on a throne, high and exalted, and the train of his robe filled the temple. Around him were angels who called to one another: 'Holy, holy, holy is the Lord Almighty. The whole earth is filled with his glory.'

The point of the vision is that the Lord Almighty is the true King. He's the one who is enthroned in heaven and he rules over everything in the heavens above and the earth below. And so, what happens to us is determined, not so much by earthly monarchs, but by the Lord Almighty.

Since the Lord Almighty is holy, holy, holy, then we all need to turn from our sins and trust in his Son in order to receive forgiveness for all that we have done wrong and peace with God forever.

But once we have peace with God through faith in his Son, then we don't need to be anxious about the future, because we know that the Lord Almighty, who rules over all, has become our faithful Father and he has promised to love us and to take care of us. And so, since he is for us, and not against us, then we don't need to be afraid about the future, because he has promised to keep his people forever.

Yours sincerely

Colin Gamble

Minister

Office Bearers 2022

Minister Emeritus

Rev. Victor Patterson

Clerk of Session

Alan Bridle

Deputy Clerk of Session

Russell Coates

Congregational Secretary

Timothy Fitzsimons

Asst. Congregational Secretaries

Eric Beck (Dec)

Elders and Congregational Committee during 2022

District	Elder	Committee
1	D Bailey	N Simpson E White
2	T Smith	E Coates
3	R Coates	W Gourley J Stewart
4	D Harvey	I Houston
5	R Coates	S Irwin
6	M Beck	P Irwin
7	T Hamilton	J Smith M Bryans
8	J Fittis	S Smyth(Dec) C Hamilton
9	B Davidson	A Fittis W Watt
10	T Irwin	D Bridle
11	E Beck (dec)	M Gregg
12	S Houston	I Walker
13	I Stewart	P Stewart
14	A Bridle	

Elders and Congregational Committee during 2022

Elder Emeritus

A Beck (Dec)

N Cranston

H McClure

J McKelvey

G Ussher

Committee

T Fitzsimons

K Harvey

D Newburn

New Committee elected 22nd March 2023

Joyce Anderson

Peter Bailey

David Bridle

Mandy Bryans

Eva Coates

Tim Fitzsimons

Mark Gregg

Carol Hamilton

Kevin Harvey

Ivan Houston

Philip Irwin

Stephanie Irwin

Madeline Murphy

David Newburn

Ryan Newburn

Nan Simpson

Janet Smith

William Watt

Elaine White

Church Sub-Committees during 2022

Finance

Convenor: K Harvey
Committee: A Bridle, E Coates,
J Stewart, I Walker, E White

Property

Convenors: D Newburn & S Houston
Committee: R Coates, T Smith,
W Watt

Reception

Convenor: N Simpson
Committee:

Kitchen & Cleaning J Stewart
Committee E Coates, J Smith

Report & Publications

Convenor: B Davidson
Committee: J Fittis, I Stewart

Mini-Bus & Car Parking

Convenor: T Fitzsimons
Committee: D Bailey, M Beck

Organisation Leaders and Church Agents

Anchor Boys Leader Mrs E Coates
Bible Reading Notes Mrs J Anderson
Boys' Brigade Captain Mr S Houston
Child Protection Officer Mrs B Gregg
Children's Church Leader Mrs M Cooke
Christian Endeavour President..... Rev. C Gamble
Church Magazines Mrs J Stewart
Cradle Roll Mrs R Irwin,
Creche Leader Mrs R Irwin
Flowers for Church Mrs K Bridle
Fresh Mr P Bailey, Ms J McAteer
FWO Secretary Miss E White
Girls' Brigade Captain Mrs M Cooke,
Junior CE Leader Mrs G Beck
Junior Section Lieut. in Charge Mr P Irwin
Leprosy Representative Mrs E Paddock
Immanuel Tots Mrs Dorina Bailey & Mrs K Harvey
Presb. Orphan & Childrens Soc. Mr A McAteer
Presbyterian Women Leader Mrs Y Gamble
Tear Fund Representative..... Miss N Simpson
Wider World Agent Mrs Y Gamble
Women's Bright Hour Leader Mrs M Murphy
Youth Fellowship Leader..... Mr & Mrs D Bridle

Notices - see also Church Website www.immanuelbelfast.com

- Public Worship Sunday 11.30 am and 7.00 pm.
Children's Church Each Sunday during morning worship.
Creche..... Each Sunday during morning worship.
Sacrament of the Lord's Supper .. At morning worship First Sunday
January, April and October;
last Sunday in June. (Normally)
Youth Fellowship..... Sunday 8.15 pm.
Junior Christian Endeavour..... Monday 7.00 pm.
Kirk Session Fourth Monday 7.30 pm.
Congregational Committee 2nd Mon 7.45 pm. Sept, Nov, Feb, May
Presbyterian Women 1st Monday each month 7.45pm
Women's Bright Hour..... Tuesday 3.00 pm.
Girls' Brigade..... Explorers & Juniors Tuesday 6.45 pm
Seniors & Brigaders Tuesday 7.45 pm
Mid-week Bible Class Wednesday 7.45 pm.
Immanuel Tots Thursday 10 am - 12 noon
Boys' Brigade Anchor Boys Thursday 6.45 pm
Junior Section Thursday 7.00 pm
Company Section Thursday 7.45 pm.
Mens Prayer Meeting..... Thursday 7.00 pm.

Kirk Session Report 2022

“For if you remain silent at this time, relief and deliverance for the Jews will arise from another place, but you and your father’s family will perish and who knows but that you have come to royal position for such a time as this” (Esther 4:14, NIV)

2022 will be remembered as the year when the public health restrictions ended and church life returned to the more normal pattern that existed pre-pandemic, allowing us to stand down our covid-19 team around Easter time, thanking them for all their efforts in helping to keep us safe during unprecedented times.

However, the world continues to stumble from crisis to crisis with the past year marked by the return of war to European soil after Russia’s invasion of Ukraine, intensifying financial pressures on businesses and households as the rate of inflation soared to 40-year highs while locally, the Stormont Assembly remained in suspension with political differences unresolved.

On 8th September, a significant moment in the life of the nation came with the announcement of the death of Queen Elizabeth II after a 70-year reign of devoted service and a constant in all our lives. It was interesting that cathedrals and church buildings across the land became the focus for many of the ceremonies and events which marked her passing during the period of national mourning. In our prayers, we gave particular thanks for a monarch who made public profession of her Christian faith on many occasions but as we reflect again on her reign, it is very obvious that the nation of 2022 is a lot different from the one she inherited in 1952, not least in terms of Christian values and social change.

In one of Rev Gamble’s sermon series in 2022, we heard about another young orphan woman who became a Queen – Esther – Queen of Persia - who was used mightily by God to deliver His people in the times she lived in. The book of Esther is significant in the Bible making no explicit mention of God but one where the Sovereign Lord is still at work. The reign of Queen Elizabeth II may teach us something about the value of a lifetime of selfless service; the story of Queen Esther surely teaches us about how, under God’s grace, His purposes and plans are fulfilled through the lives of ordinary people such as us. Do we reflect on how God is using us in this place in the times such as these? The Kirk Session would again place on record our thanks to Rev Colin Gamble for his faithful ministry of the Word and sacraments during 2022, for his studies in both the Old and New Testaments on Sundays and during the midweek prayer meeting. It was also positive that our Minister was able to resume pastoral and visitation work among the sick, the bereaved and others experiencing difficulties and times of personal trial and we continue to pray for God’s mercy and grace in every situation. Elders too were able to resume visits to homes and distribute communion tokens again. Attendance numbers at morning and evening worship, while lower relative to the past, were relatively stable, as has been the case with the midweek prayer meeting which we were glad to see return to the Dunlop Hall. However, there is always room for more and the session would again encourage all to be regular at the services of worship and faithful at the place of prayer. Not only will you be blessed, but your attendance will be an encouragement to others.

At Easter, we were delighted to join with our friends at West Kirk in sharing Good Friday and Easter Sunday evening services while the summer outreach programme continued with open-air meetings in May and door-to-door visitation in late August. Gospel tracts were again distributed at Easter and Christmas and we appreciate all who took part and helped.

The introduction of tea & coffee after the evening service has been well received as an opportunity for the church family to come together informally. For this and other occasions, notably funerals and

numerous events at Christmas, we express our sincere thanks to the ladies who freely give of their time and look after all the catering requirements during the year – it is appreciated.

This report also affords an opportunity to say “thank you” to the church secretary and treasurer for all of their endeavours during 2022, to the organisation leaders, musicians, those who operate the sound desk and to numerous others who do the “wee jobs” that often go unnoticed but without which the church would not function smoothly. As Clerk, I would again express my thanks to Russell Coates for his invaluable support during the year.

In the summer, two of our esteemed elders Alex Beck and Eric Beck were called home. While we miss them dearly we give thanks for long lives well lived in the service of their Lord and His church in this place. Alex’s loving wife Eileen died a little earlier in the year, both of them having received visits from the Moderator of the General Assembly on reaching their centuries. We continue to remember all the grieving families in the congregation and pray that they would know the comforting presence of the Lord in these days.

While our regular choir has ceased, we were delighted to have special choirs leading the worship at both the Harvest and Christmas services and this was enjoyed by all. Our thanks to Karen Fitzsimons for arranging and leading and to all the enthusiastic members who participated.

During the year, the Kirk Session has been giving detailed consideration, including in a special meeting, to PCI’s Back Together Again document which challenges the leaders of congregations in a post-pandemic period to reflect afresh on what must be preserved of church life and witness, what things may be stopped or set aside and what should be retained but perhaps done differently. The session has been keen to hear the views of members.

In similar vein, a large number of elders attended a Presbytery evening at Whitehouse PC in June to discuss the sharp drop over the last decade in numbers of young people in congregations in North Belfast. The theme was one of “crisis” but all recognised there are no easy answers to address the decline but it seems clear that congregations will need to work together more collaboratively than in the past. This should be a matter for urgent prayer.

After a year of vacancy, we were pleased to appoint David & Lisa Bridle as the new leaders of YF and the session was encouraged to hear that while small, a modest growth in numbers was reported. We were pleased also to see Peter Bailey and Joanna McAteer step up to the leadership of Fresh with thanks also due to Jonny McAteer for his time in charge.

The session recognises these are particularly difficult times for teenagers and young people to be growing up in with all the apparent attractions and temptations in an age of social media and more liberal values. The apostle Paul gives us a warning “not to conform to this world but to be transformed by the renewal of your minds”. (Romans 12:2) As a congregation, we should pray fervently for our young people and all parents for God’s guidance to make wise decisions and to let Him direct our paths. Times may have changed in many ways but we believe the Word of God is eternal and unchanging and with application for every generation.

In September, we were pleased to welcome back Naomi Keefe, PCI Missionary, for a weekend of activities including a table quiz, training on evangelism, taking the children’s address and a Q&A with the Minister at the evening service. Naomi took as her theme “fishers of men” in sharing something of her work among the people in Brazil.

Towards the end of 2022, Billy Gourley resigned as Child Protection Officer and we would express our appreciation for many years of service in this responsible position. In the Autumn, we were pleased to host a refresher training evening facilitated by the Taking Care office of PCI and it was good to see a strong attendance of leaders present.

The Autumn also brought confirmation following the General Assembly that our parish boundaries have been revised/extended and now include part of the Cliftonville and Antrim Roads to Carlisle Circus but it is not envisaged that this will have a significant impact. In November, the Kirk Session agreed on a process for the election of a new congregational committee during Q1 of 2023. Looking into 2023, the coronation of King Charles III will take place on May 6th – an historic occasion for the country – but also one that the Kirk Session and other groups are considering as a possible opportunity for outreach in the Shankill area.

We continue to live in troubled and unsettling times. New Year forecasts of economic recession, a winter of discontent, financial pressures and a country that is poorer overall presents a fairly bleak outlook with governments able only to offer mitigations rather than solutions.

At Christmas, the church celebrated again the incarnation and the birth of a saviour, the one given the title by Isaiah of the Prince of Peace and the one born to reconcile sinful man with a holy God. Sadly, at the end of 2022 there was little sign of peace and harmony in wider society amidst a wave of industrial unrest, bitter pay disputes and anxiety about the future.

In such times as these, it is good and timely to remind ourselves of Paul's words to the church at Corinth – ***“For you know the grace of our Lord Jesus Christ that though he was rich, yet for your sake he became poor, so that through his poverty, you might become rich” (2 Cor 8:9)***

***Alan Bridle
Session Clerk***

Committee Report 2022

Proverbs 16 verse 3: "Commit to the Lord whatever you do and he will establish your plans"

This is my sixth report as Congregational Secretary of Immanuel Presbyterian Church.

The Committee continues in its role of stewardship on behalf of the congregation.

The Committee Meeting held on 10th January was the only one to be held via the Zoom App during 2022. This was as a result of the spread of the Omicron variant of the COVID 19 virus. This was in stark contrast to 2021, when only one Committee Meeting was held in the Church Building due to the COVID 19 Pandemic emergency.

The Committee had committed to refurbish the Foyer area, which had been decided at a special Committee Meeting held on 29th November 2021. The cost of the refurbishment of the Foyer would be £32118 including V.A.T. This included painting, fixtures and fittings and carpet. There was only one contractor for the work. However, all costs had been verified by a Quantity Surveyor who had considered that the quote was fair. A 5 % contingency, to cover unforeseen items, brought the price to £33724

A subcommittee was established at the Committee Meeting on 10 January 2022 to examine the carpet, decor, types of furniture and signage on the feature wall that would be required for the refurbished Foyer. The subcommittee reported their recommendation on the carpet and décor to the Committee Meeting held on 22 February 2022, which the Committee approved. The Subcommittee's recommendation in respect of furniture was presented to the Committee Meeting on 12 September 2022 and approved by the Committee.

The refurbishment of the Foyer started on 30 May 2022, as this would ensure that all the work was completed prior to the Church Organisations commencing their new session in September. An opportunity was also taken to remove rubbish and broken items from halls and use the skips provided by the Builder for the disposal of the items.

At the Committee Meeting held on 12 September the Maintenance Subcommittee, reported that the final cost of the refurbishment of the Foyer had been £35958.24 including V.A.T, this had been due to additional items, which included the following:

- New lock on Church Emergency exit
- Removing stippling from walls and skimming the walls
- Extra floor tiles
- Removal of rubbish
- Hiring of three skips

At the Committee meeting on 10 January the Committee discussed the future of the Minibus, as it was sixteen years old. It was agreed that an MOT be booked for the Church Minibus, without fixing any defects. If the Minibus failed the MOT this would result in a list of possible defects. An estimate would then be obtained for the repairs. This would be assessed as to whether carrying out the repairs represented value for money. The Minibus passed its MOT on 5th February 2022.

Much of the work of the Committee is unseen. There is a raft of mandatory legislation that the Committee must ensure is kept. This includes regulations concerning electrical safety, Health and Safety, Data Protection and Charities legislation.

During the year Ann Fittis resigned from Committee. During the year our member Sam Smyth was called home. We extend our deepest sympathy to his wife Ruth and family. We would wish to record our thanks for all their valuable contributions whilst serving on Committee

I would like to thank of all members of Committee and Elders involved for their help and support.

As always, the Committee values the prayers of the Congregation. I would ask that they pray that the Committee would have wisdom to make good decisions that will bring honour and glory to the Lord.

Tim Fitzsimons
Secretary

120th Old Boys Association

At the 49th AGM of the association, held on 12 May 2022, it was decided, with deep regret, that the Association should come to an end. This was mainly due to reducing numbers and difficulty in appointing new office bearers.

The Association would like to thank all those office bearers and committee members who held office during the past 50 years, for their commitment and dedication to the Association.

The 120th BB Old Boys came into being in 1971 with the amalgamation of the 75th (Bethany) and the 28th (Agnes Street Presbyterian) Old boys Associations.

The Bible Class was the centre of our activities and continued right up to Sunday 8th March 2020, when the Covid pandemic struck and the church had to close.

Our Thursday night activities closed shortly afterwards on 12th March 2020. Recent trophy winners of our Thursday competitions were Peter Bailey, Don Sinclair, Philip Stewart and Bill Yarr.

The 120th were strong on the sporting front. At the time of the amalgamation there were 3 football teams competing in the Old Boys League, 2 cricket teams in the NCU and Midweek leagues, 2 Table Tennis teams in the Belfast & District league and a golf society was formed. Sad to say, the football section ceased in 1997, the cricket section in 2010, the golf society in 2017, but the Table Tennis were still playing in 2022.

Our funds at cessation (£680) was donated as follows:- £500 to the 120th BB Company (ring fenced for equipment eg pool table etc), £90 to the N.I. Children's Hospice and £90 to the Martin Residential Trust, 2 charities we have been donating to over many years.

Jim McKelvey

Free will Offerings(FWO) 2022

envelope	amount				
1	610.00	58	200.00	120	270.00
3	1270.00	59	270.00	121	300.00
5	332.60	60	1320.00	125	300.00
6	1107.00	61	260.00	126	230.00
8	1915.00	62	535.00	127	2270.00
9	540.00	63	40.00	128	960.00
10	1032.00	65	860.00	129	600.00
12	610.00	67	1125.00	130	115.00
13	280.00	68	440.00	131	2300.00
16	42.00	69	595.00	132	1519.13
17	1040.00	71	590.00	133	1155.00
18	255.00	72	550.00	135	1365.00
20	295.00	75	590.00	136	310.00
21	590.00	76	2080.00	137	100.00
23	1200.00	77	1000.00	138	600.00
24	142.15	78	20.00	142	405.00
25	510.00	79	175.00	143	475.00
26	86.00	80	360.00	144	155.00
27	3130.00	81	2075.00	145	470.00
28	345.00	82	600.00	146	500.00
29	195.00	83	1080.00	147	350.00
30	360.00	84	2350.00	149	120.00
31	520.00	85	255.00	150	490.00
32	275.00	86	1160.00	152	1400.00
33	1110.00	87	1200.00	153	2365.00
34	1105.00	88	230.00	154	220.00
35	22.00	90	1200.00	250	1050.00
36	255.00	91	20.00		
38	1200.00	92	420.00		
39	2260.00	93	1.00		
40	2000.00	95	20.00		
41	340.00	96	6500.00		
42	50.00	98	125.00		
43	2400.00	99	1600.00		
44	137.87	101	520.00		
45	585.00	103	2600.00		
46	200.00	104	265.00		
47	710.00	105	355.00		
48	555.00	107	2200.00		
49	970.00	108	1220.00		
50	300.00	109	1990.00		
51	1140.00	111	480.00		
52	720.00	113	154.00		
53	58.00	114	20.00		
54	1690.00	115	5600.00		
55	890.00	116	625.00		
56	670.00	117	6500.00		
57	58.00	118	40.00		
		119	1035.00		

120th BB Old Boys Association

To	Balance Blg. Soc. b/fwd	655.00	By	BC- Martin Residential Trust	90.00
"	Cash in Hand	65.48	"	BC-N.I. Children's Hospice	90.00
			"	Wedding Gift	40.00
			"	WO Loose	0.48
				120th Boys Brigade	500.00
			"	Building Society (Santander)	0.00
			"	Cash in Hand	0.00
		<u>720.48</u>			<u>720.48</u>

120th Belfast Company Boys Brigade (Junior Section & Anchor Boys)

To	Balance b/fwd	406.06	By	BB Lunch, Drinks & Confectionary	72.28
"	Donations	40.00	"	Christmas & Easter Gifts	78.00
"	Registrations	175.00	"	Uniforms, Crafts & Resources	135.25
"	Uniforms	35.00	"	Outings & Parties	43.00
	Other Subs	30.00		Display Gifts & Prizes	60.60
			"	Cash in Hand	296.93
		<u>686.06</u>			<u>686.06</u>

120th Belfast Company Boys' Brigade (Company Section)

To	Bal C/Fwd	2,428.49	By	Bank Fees / Charges	41.42
"	EA Authority Grants	3,600.00	"	EA Authority Grant refunds	1,620.32
"	Interest	2.63	"	Tear Fund Sponsorship	180.00
"	BB Week	1,185.00	"	Enrolment	101.90
"	Tuck Shop surplus	10.50	"	Christmas breakfast & gifts	65.00
	Donations	73.50		Christmas Outing	245.00
	120th Old Boys Association	500.00	"	Parent's & Final's Night, Equipment	222.40
				Uniforms	280.50
				Sundries	84.08
				Camp expenses	589.47
				Cash in Hand	815.00
				Balance in Bank	3,555.03
		<u>7800.12</u>			<u>7800.12</u>

234th Belfast Girls Brigade

To	Balance b/fwd	3,172.06	By	Awards & Presents	452.94
"	Donations	230	"	Badge Work	36.3
"	GB Week Fundraising	1,623.00	"	Bank Fees	68.14
"	Tuck Shop	100	"	Crafts	344.55
	Uniform Sales	13	"	Equipment & Resources	317.43
	Weekly Dues	783.5	"	GB Enrolment	73.5
	Grant	1,600.00		HQ Assessments	993.84
				Parents Night	14.39
				Parties, Outings & Activities	1,300.85
				Training	65
			"	Balance at Bank	3,497.84
			"	Cash in Hand	356.78
		<u>7521.56</u>			<u>7521.56</u>

Ladies Bright Hour

To	Balance b/fwd	72.72	By	SASRA	200.00
"	Donations	936.60		CEF	200.00
				CEF Israel	50.00
				Moldova	200.00
				Vine Centre	60.00
				Open Doors	80.00
			"	Cash in Hand	219.32
		<u>1009.32</u>			<u>1009.32</u>

Fresh

To	Balance b/fwd	3222.26	By	Summer programme	356.65
"			"	Advertising	52.00
			"	Balance in Bank	2813.61
		<u>3222.26</u>			<u>3222.26</u>

Immanuel Tots

To	Balance b/fwd	73.65	By	Books	20.00
	Gifts	108.35		Events	55.00
	Dues	127		Supplies	80.00
				Cash in hand	154.00
		<u>309.00</u>			<u>309.00</u>

Young People's CE

To	Balance b/fwd	245.71	By	Cash in Hand	245.71
"		<u>245.71</u>			<u>245.71</u>

Presbyterian Women

To	Balance b/fwd	103.15	By	Speakers	120.00
"	Cash in Hand	56.30	"	Independent Missions:-	
"	Offerings	306.65	"	Christian Blind Mission	230.00
	Mission Donations	2845.00	"	Rachel & Andy Millar - Mayo	230.00
	Membership subscriptions	121.00	"	Henry Middleton Mission to Mexico	230.00
			"	Bethany Harper Latin Link	230.00
			"	Moldova	230.00
			"	Leprosy Mission	230.00
			"	Tearfund	130.00
			"	Jersey St CM	230.00
			"	Christian Institute	40.00
			"	Heating and Light	80.00
			"	Ukraine Appeal - In mem. Mrs E Beck	20.00
			"	PCI Missions	1065.00
			"	Bank Fees	70.64
			"	Balance in Bank	190.76
			"	Cash in Hand	105.70
		<u>3432.10</u>			<u>3432.10</u>

Sunday School

To	Balance b/fwd	520.15	By	Transfer to Church	458.75
"	Bank Interest		"	Cash in Hand	34.00
			"	Misc. Expenses	27.40
		<u>520.15</u>			<u>520.15</u>

Tea Leaf

To	Balance b/fwd	529.05	By	Donation in memory of Mrs E Beck	30.00
"	Donation in memory		"		
"	of Ms E Beck		"	Balance in Bank	460.00
			"	Cash in Hand	39.05
		<u>529.05</u>			<u>529.05</u>

Youth Fellowship

To	EA Grant	1000.00	By	Fellowship	348.92
"	Balance in Bank	3327.96	"	Grant refund	2,020.00
"	Cash in Hand	68.32	"	Hoodies	275.99
			"	Training - Precept	150
			"	Outings	80
			"	Balance in Bank	1,410.05
			"	Cash in hand	111.32
		<u>4396.28</u>			<u>4396.28</u>

Junior CE

To	Balance b/fwd	1570.76	By	Castle Espie Trip	290.22
"	Gifts	150.00	"	Resources	26.00
			"	Christmas Party	8.70
			"	Cash in Hand	301.83
			"	Balance in Bank	1094.99
		<u>1720.76</u>			<u>1721.74</u>

<u>INCOME</u>	<u>AGM</u>		<u>23 March 2022</u>	
<u>Opening Balance</u>		<u>750448</u>		<u>750415</u>
<u>Unrestricted Funds</u>		<u>2022</u>		<u>2021</u>
F.W.O	90169		93628	
Loose Offerings	2060		2300	
Gift Aid	16073	108302	16548	112476
<u>Non assessable income</u>				
Church Magazines		641		586
Bequest		0		6000
Trussell Trust		500		100
Bank Interest		1431		51
Misc.		690		0
Total Unrestricted Funds		<u>111564</u>		<u>119213</u>
<u>Restricted Funds</u>				
Maintenance income		7433		10312
<u>Charitable activities</u>				
Rec'd for Organisations	280		1500	
Charities	1380		177	
United Appeal	7889		7590	
Tear Fund	13445		1580	
Organisations	15596	38590	10415	21262
<u>Investment income</u>				
Africa Interest	48			
Mission interest	900	948	1516	1516
Benevolent Fund		411		26
Total Income		<u>158946</u>		<u>152329</u>

Gift Aid Rec'd in 2022	
FWO	16073
United Appeal	1042
Property Maintenance	2067
Tear Fund	191
For Org.	280
	<u>19653</u>

Gift Aid Rec'd in 2021	
FWO	16548
United Appeal	1611
Property Maintenance	1295
Tear Fund	248
For Org.	325
CE	0
	<u>20027</u>

<u>EXPENDITURE</u>	<u>2022</u>	<u>2021</u>
<u>Unrestricted Payments</u>		
Assembly Assessments	19675	20818
Presbytery Fees	821	821
<u>Ministry & support staff</u>		
Minister	36449	35647
Minister's Expenses	6382	6242
Pension & Nat. Ins.	4913	4562
Minister's Mileage Allowance	397	216
App. Levy	182	177
Pulpit Supply & Speakers	820	49143
	1283	48127
Congregational running exps.	<u>53597</u>	<u>32729</u>
	123236	102495
<u>Restricted Payments</u>		
<u>Congregational running exps.</u>		
Outreach, Orgs. & Fresh	800	3368
United Appeal	7709	7800
Magazines & Literature	615	0
Vine support	10000	10000
Maintenance	<u>40780</u>	<u>3362</u>
	59904	24530
<u>Donations to missions/charities</u>		
Africa	10000	11148
Missions Support	450	3300
Charities + Appeals	1257	0
Tear Fund	13345	1650
Benevolent Fund	<u>1000</u>	<u>0</u>
	26052	16098
Organisations	<u>16412</u>	<u>9176</u>
TOTAL EXPENDITURE	<u><u>225604</u></u>	<u><u>152299</u></u>

<u>Summary</u>					
Opening Balance at	01/01/2021	750415	at	01/01/2022	750448
+ Income		<u>152329</u>	+	Income	<u>158946</u>
		902744			
- Payments		<u>152296</u>	-	Payments	<u>225604</u>
Closing Balance at	31/12/2021	<u><u>750448</u></u>	at	31/12/2021	<u><u>683777</u></u>

Congregational Running Expenses

	<u>2022</u>	<u>2021</u>
Worship Resources (inc. Copyright Licenses)	2351	958
Printing + Envelopes	890	774
Accountant's Fees	680	600
Sundry Expenses	834	697
Cleaning	17296	3868
Equipment	18	119
Bank Charges	398	355
Electricity & gas	10087	6560
Water	993	435
Telephone & Internet	454	251
Manse rates & Ground Rent	1406	1388
Repairs - Planned Maintenance	4248	0
Manse Repairs	1362	0
Missions in lieu - Pianists	0	1500
Mini-bus	1406	0
Insurances	6176	4746
Christian Education & Training	0	1475
Sub Total	<u>48599</u>	<u>23726</u>
<u>Mission Support</u>		
D. & W. Murphy	4998	9003
	<u>53597</u>	<u>32729</u>

Closing Bank Balances

	<u>2022</u>	<u>2021</u>
Church General Accounts	245534	274162
Maintenance	0	17019
Boiler Fund	5000	5000
Organisations	15701	16517
Benevolent Fund	5013	5602
District Outreach	703	1157
Tear fund	100	0
Magazines	281	255
United Appeal	213	33
Missions	401184	410703
Africa	10048	20000
	<u>411232</u>	<u>430703</u>
	<u>683777</u>	<u>750448</u>

Decrease of 66,671
